

Reconciliation of Reported Earnings per Diluted Share to Earnings Per Diluted Share  
Excluding Stock-Based Compensation Expense, Acquisition-Related Expenses, and Reversal of Tax Reserves  
(in thousands, except per share amounts)

	Three months ended		Twelve months ended	
	September 30, 2006	September 30, 2005	September 30, 2006	September 30, 2005
Net income	\$ 3,015	\$ 3,421	\$ 11,113	17,665
Impact of stock-based compensation, net of taxes (1)	416	-	1,666	-
Impact of acquisition-related expenses, net of taxes (1)	2,099	-	2,095	300
Impact of reversal of tax reserves (1)	<u>(1,002)</u>	<u>-</u>	<u>(1,002)</u>	<u>(5,689)</u>
Net income, excluding stock-based compensation and acquisition-related expenses, net of taxes, and reversal of tax reserves (1)	<u>\$ 4,528</u>	<u>\$ 3,421</u>	<u>\$ 13,872</u>	<u>\$ 12,276</u>
Net income per common share, diluted	\$ 0.12	\$ 0.15	\$ 0.46	\$ 0.76
Impact of stock-based compensation, net of taxes (1)	0.02	-	0.07	-
Impact of acquisition-related expenses, net of taxes (1)	0.08	-	0.09	0.01
Impact of reversal of tax reserves (1)	<u>(0.04)</u>	<u>-</u>	<u>(0.04)</u>	<u>(0.24)</u>
Net income per common share, diluted, adjusted for impact of stock-based compensation and acquisition-related expenses, net of taxes, and reversal of tax reserves (1)	<u>\$ 0.18</u>	<u>\$ 0.15</u>	<u>\$ 0.58</u>	<u>\$ 0.53</u>
Weighted average shares, diluted	25,276	23,210	24,080	23,371